

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2007**

Rupees ( In lakhs)

S.No.	Particulars	Quarter ended		Year ended	
		31.03.2007 Audited	31.03.2006 Audited	31.03.2007 Audited	31.03.2006 Audited
1	Net Sales/ Income from Operations	1,833.57	184.60	4100.91	1164.36
2	Other Income	52.94	2.01	61.02	5.72
3	Total Expenditure				
	a) (Increase)/decrease in stock in trade	(0.49)	(0.45)	0.02	(0.66)
	b) Consumption of raw material	1,167.38	116.53	2,774.81	759.34
	c) Staff Cost	28.47	13.51	67.83	40.69
	d) Other expenditure	36.03	22.63	142.48	101.29
4	Interest & Financial Charges	14.36	5.55	37.27	19.30
5	Depreciation & Misc. Expenditure w/off	10.75	3.58	22.36	12.69
6	Profit/Loss before tax (1+2-3-4-5)	604.60	25.26	1,117.16	237.43
7	a) Provision for Taxation	79.00	2.59	197.66	20.45
	b) Deffered Tax	(1.20)	(0.05)	0.49	(0.12)
	c) Provision for Fringe Benefit Tax	1.24	0.46	3.14	1.57
8	Net Profit/Loss	525.56	22.16	915.87	215.53
9	Paid up Equity Share Capital	830.80	678.80	830.80	678.80
10	Reserves(Excluding Revaluation Reserves)		-	1,803.47	233.64
11	Earning Per Share (Rs.)	1.26	0.07	2.20	0.64
12	Aggregate of Non Promoter Shareholding				
	- Number of Shares	21438050	13357050	21438050	13357050
	- Percentage of Shareholding	51.61%	39.35%	51.61%	39.35%
<b>Seg-ment wise Revenue results and Capital Employed</b>					
1	<b>Segment Revenue</b>				
	(a) Hospitality Division	24.48	23.66	120.25	112.63
	(b) Construction Division	1809.09	160.94	3980.66	1051.73
	(c) others	52.94	2.01	61.02	5.72
	<b>Sub-Total</b>	1886.51	186.61	4161.93	1170.08
	Less: Inter Segment Revenue				
	<b>Net Segment Revenue</b>	1886.51	186.61	4161.93	1170.08
2	<b>Segment Results Profit (+)/ Loss (-)</b>				
	Profit/ Loss before interest & tax				

	(a) Hospitality Division	10.04	(1.78)	12.71	1.32
	(b) Construction Division	609.01	33.48	1152.51	258.55
	<b>Total</b>	619.05	31.70	1165.22	259.87
	Less: a) Interest	14.36	5.55	37.27	19.30
	b) Net unallocable Expenditure	4.32	0.89	10.79	3.14
	<b>Total Profit Before tax</b>	604.6	25.26	1117.16	237.43
3	<b>Capital Employed (Segmental Assets-Segmental Liabilities)</b>				
	(a) Hospitality Division	1,049.76	102.48	1,049.76	102.48
	(b) Construction Division	5,058.31	1033.18	5,058.31	1033.18
	<b>Total</b>	6,108.07	1135.66	6,108.07	1135.66

**Notes :**

- 1 The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 30.06.07.
- 2 Previous year figures have been regrouped/ rearranged wherever considered necessary.
- 3 Status of Investor Complaints during the year :  
During the year total **8** Compliants were received and all of them resolved.
- 4 The Hon`ble High Court of Delhi has approved the Scheme of merger of M/s Capital Homes Ltd with the Company through its order dated 25th May, 2007
- 5 The Board of Dircetors of the Company have alloted 31533600 equity shares to the Members of Capital Homes Ltd on 30th June, 2007
- 6 Figures for the Qtr.Ending 31.03.07 & Yr.Ending 31.03.07 have been accounted for after taking effect of the merger of M/s Capital Homes Ltd. with the Co.

**Place :** New Delhi  
**Date :** 30.06.2007

**For and on behalf of the Board of Directors**

**R.K.MITTAL**  
**Chairman cum Managing Director**