

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30th September 2006**

Rupees (in lakhs)

S.No.	Particulars	Quarter ended		Half Year ended		Year ended 31.03.2006 Audited
		30.09.2006 Unaudited	30.09.2005 Unaudited	30.09.2006 Unaudited	30.09.2005 Unaudited	
1	Net Sales/Income from Operations	415.60	423.32	712.51	724.49	1164.36
2	Other Income	4.06	1.17	5.78	2.08	5.72
3	Total Expenditure					
	a) (Increase)/decrease in stock in trade	(0.25)	0.87	(0.12)	0.07	(0.66)
	b) Consumption of raw material	284.52	291.61	492.33	515.84	759.34
	c) Staff Cost	12.78	7.4	24.41	16.06	40.69
	d) Other expenditure	46.06	18.99	72.47	44.80	101.29
4	Interest & Financial Charges	19.35	3.2	33.23	7.30	19.30
5	Depreciation & Misc. Expenditure w/off	4.10	2.92	7.78	5.81	12.69
6	Profit/Loss before tax (1+2-3-4-5)	<b>53.10</b>	<b>99.50</b>	<b>88.19</b>	<b>136.69</b>	<b>237.43</b>
7	a) Provision for Taxation	3.48	10.27	7.42	11.50	20.45
	b) Deffered Tax	(0.19)	0.23	(0.17)	(0.33)	(0.12)
	c) Provision for Fringe Benefit Tax	0.43	-	0.70	-	1.57
8	Net Profit/Loss	<b>49.00</b>	<b>89.00</b>	<b>80.24</b>	<b>125.52</b>	<b>215.53</b>
9	Paid up Equity Share Capital	678.80	678.80	678.80	678.80	678.80
10	Reserves(Excluding Revaluation Reserves)					233.64
11	Earning Per Share (Rs.)	0.14	1.32	0.24	1.85	0.64
12	Aggregate of Non Promoter Shareholding					
	- Number of Shares	13815835	2,671,410	13815835	2,671,410	13357050
	- Percentage of Shareholding	40.70	39.36%	40.70	39.36%	39.36%

**Segment wise Revenue Results and Capital Employed**

S.No	Particulars	Quarter ended 30.09.2006	Quarter ended 30.09.2005	6 Month ended 30.09.2006	6 Month ended 30.09.2005	Year ended 31.03.2006
1	<b>Segment Revenue</b>					
	(a) Hospitality Division	32.20	31.78	64.92	60.99	112.63
	(b) Construction Division	383.40	391.54	647.59	663.50	1051.73
	(c ) others	4.06	1.17	5.78	2.08	5.72

	<b>Sub-Total</b>	419.66	424.49	718.29	726.57	1170.08
	Less: Inter Segment Revenue	-	-	-	-	-
	<b>Net Segment Revenue</b>	419.66	424.49	718.29	726.57	1170.08
<b>2</b>	<b>Segment Results Profit (+)/ Loss (-) before Interest &amp; Tax</b>					
	Profit/ Loss before interest & tax					
	(a) Hospitality Division	0.20	0.06	1.69	2.79	1.32
	(b) Construction Division	72.59	102.77	120.49	142.38	258.55
	<b>Total</b>	72.79	102.83	122.18	145.17	259.87
	Less: (a) Interest	19.35	3.20	33.23	7.30	19.30
	(b) Net unallocable Expenditure	0.34	0.13	0.76	1.18	3.14
	<b>Total Profit Before tax</b>	53.10	99.50	88.19	136.69	237.43
<b>3</b>	<b>Capital Employed (Segmental Assets-Segmental Liabilities)</b>					
	(a) Hospitality Division	1798.84	104.38	1798.84	104.38	102.48
	(b) Construction Division	102.08	890.83	102.08	890.83	1033.18
	<b>Total</b>	<b>1900.92</b>	<b>995.21</b>	<b>1900.92</b>	<b>995.21</b>	<b>1135.66</b>

**Notes :**

- 1 The above results were reviewed by Audit Committee and approved by Board of Directors at its meeting held on 30.10.2006.
- 2 Previous year figures have been regrouped/rearranged wherever considered necessary.
- 3 The name of the Company has been changed from Capital Hotels And Developers Limited to CHD Developers Limited w.e.f 31st Aug, 2006.
- 4 The Board at its meeting held on 18th July, 2006 had allotted 3,06,25,000 warrants on Preferential Basis to Promoters as well as Non Promoters.
- 5 Status of Investor Complaints during the quarter :

Opening	Recieved	Resolved	Pending
Nil	02	02	Nil

- 6 These results have been Subjected to "Limited Review" by the Auditors of the Company.

**For and on behalf of the Board of Directors**

**Place : New Delhi**

**Date : 30.10.2006**

**R.K.MITTAL**  
**Chairman cum Managing Director**