

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/THREE MONTHS ENDED 30TH SEPTEMBER 2009

(Rs. in Lacs)

S.No.	Particulars	Quarter Ended		Year to Date		Year Ended
		consolidated		consolidated		consolidated
		(Un-Audited)		(Un-Audited)		(Audited)
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
1	Net Sales/ Income from Operations	1135.17	1060.99	1993.00	2564.70	3965.62
	Total	1135.17	1060.99	1993.00	2564.70	3965.62
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in Progress	0.00	0.00	0.00	0.00	0.00
	b) Consumption of raw material	744.63	785.71	1304.73	1786.42	2694.15
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d) Employees cost	53.64	55.54	104.71	120.47	263.25
	e) Depreciation	14.25	15.55	24.63	30.40	46.21
	f) Selling Expenses	67.73	53.56	99.98	135.13	433.35
	g) Other expenditure	76.55	67.51	159.11	83.38	257.32
	Total	956.80	977.87	1693.16	2155.80	3694.28
3	Profit from Operations before Other Income, interest and Exceptional Items (1-2)	178.37	83.12	299.84	408.90	271.34
4	Other Income	24.01	17.54	43.89	45.56	131.33
5	Profit before Interest and Exceptional items (3+4)	202.38	100.66	343.73	454.46	402.67
6	Interest & Financial Charges	160.31	57.07	265.78	168.15	365.45
7	Profit after Interest but before Exceptional items (5-6)	42.07	43.59	77.95	286.31	37.22
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	42.07	43.59	77.95	286.31	37.22
10	Tax Expenses	14.05	25.48	25.50	81.68	32.00
11	Net Profit/ Loss from Ordinary Activities after tax(9-10)	28.02	18.11	52.45	204.63	5.22
12	Extraordinary item (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/ Loss for the period (11-12)	28.02	18.11	52.45	204.63	5.22
14	Paid up Equity Share Capital	2129.82	1936.98	2129.82	1936.98	1939.27
15	Reserves (Excluding Revaluation Reserves)	-	-	-	-	4118.28
16	Earning Per Shares(Face value of Rs. 2/- each)					
	Basic (not annualised) (in Rs.)	0.03	0.02	0.05	0.21	0.01
	Diluted (not annualised) (in Rs.)	0.03	0.02	0.05	0.20	0.01
17	Public Shareholding					
	- Number of Shares	42,595,280	32,953,050	42,595,280	32,953,050	33,067,897
	- Percentage of Shareholding	40.00%	34.03%	40.00%	34.03%	34.10%
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	8,000,000	5,000,000	8,000,000	5,000,000	8,000,000
	- Percentage of Shares (as a % of the total shareholding of Promoter and promoter group)	12.52%	7.82%	12.52%	7.82%	12.52%
	- Percentage of Shares (as a % of the total share capital of the company)	7.51%	5.16%	7.51%	5.16%	8.25%
	b) Non-encumbered					
	- Number of Shares	55,895,700	58,895,700	55,895,700	58,895,700	55,895,700
	- Percentage of Shares (as a % of the total shareholding of Promoter and promoter group)	87.48	92.17	87.48	92.17	87.48
	- Percentage of Shares (as a % of the total share capital of the company)	52.49	60.81	52.49	60.81	57.65

Notes :

- Investor Complaint status during Quarter : No complaint was received/pending during the Quarter.
- Company is operating in 2 segments but is not giving segment wise result because there is no reportable segment which has revenue/assets of more that required limit as per AS-17 on segment reporting.
- During the quarter in consideration company has allotted 15600000 convertible warrant, out of which 9527383 warrents have been converted into Equity shares.
- Previous year figures have been regrouped / rearranged wherever considered necessary.
- These results have been Subject to "Limited Review" by the Auditors of the Company.

For and on behalf of board

sd/-

Place: New Delhi

Date : 30.10.2009

R. K. Mittal

Chairman Cum Managing Director

