

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED ON 30TH SEPTEMBER, 2016

Part-I		(Rs. in Lacs)					
S.No.	Particulars	Quarter Ended			Half Year Ended	Half Year Ended	Year Ended
		Consolidated			Consolidated	Consolidated	Consolidated
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
		30.09.2016	30.06.2016	30.09.2015	30.09.2016	30.09.2015	31.03.2016
1	Income from Operations						
	Net Sales/ Income from Operations	4,673.70	3,348.77	2,519.94	8,022.47	11,203.38	17,684.44
	Other Operating Income	54.35	50.84	161.41	105.19	191.74	518.06
	Total	4,728.05	3,399.61	2,681.35	8,127.66	11,395.12	18,202.50
2	Expenses						
	a) Cost of Material Consumed	3,260.54	2,227.10	1,669.64	5,487.64	7,542.35	11,321.24
	b) Purchase of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	d) Employee benefits expense	183.75	302.79	305.70	486.54	662.39	1,661.94
	e) Depreciation and amortisation expense	56.97	56.46	63.08	113.43	131.22	252.87
	f) Other expenses (any item exceeding 10% of total expenses to be shown separately)	800.28	452.05	374.02	1,252.33	1,413.44	2,471.05
	Total Expenses	4,301.54	3,038.40	2,412.44	7,339.94	9,749.40	13,707.10
3	Profit from Operations before Other Income, finance cost and Exceptional Items (1-2)	426.51	361.21	268.91	787.72	1,645.72	2,495.40
4	Other Income	1.85	1.64	(18.55)	3.50	4.47	10.21
5	Profit from ordinary activities before finance cost and Exceptional items (3+4)	428.36	362.86	250.36	791.21	1,650.19	2,505.61
6	Finance costs	205.89	183.01	288.51	388.90	558.46	1,062.61
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional items (5-6)	222.47	179.84	(38.15)	402.31	1,091.73	1,443.00
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	222.47	179.84	(38.15)	402.31	1,091.73	1,443.00
10	Tax Expenses	81.26	56.53	37.11	137.79	429.65	546.54
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	141.21	123.32	(75.26)	264.52	662.08	896.46
12	Extraordinary item (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (loss) for the period (11+12)	141.21	123.32	(75.26)	264.52	662.08	896.46
14	Add/(Less) Share of profit/(loss) of associates	-	-	-	-	-	-
15	Add/(Less) Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) after Taxes, Minority Interest and share of Profit/(loss) of Associates (13+14+15)	141.21	123.32	(75.26)	264.52	662.08	896.46
17	Paid up Equity Share Capital	2,271.85	2,271.85	2,271.85	2,271.85	2,271.85	2,271.85
18	Reserves (Excluding Revaluation Reserves)	-	-	-	-	-	10,032.59
19	Earning Per Share (before and after extraordinary items) (of Rs. 2/- each) (not annualised)						
	Basic (not annualised) (in Rs.)	0.12	0.11	-0.07	0.23	0.58	0.79
	Diluted (not annualised) (in Rs.)	0.12	0.11	-0.07	0.23	0.58	0.79

Notes :

- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 11.11.2016
- The above results have been prepared in accordance with the Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015
- Previous year figures have been regrouped / rearranged wherever considered necessary.
- The aforesaid UnAudited Financial Results (Consolidated) comprises of CHD Developers Limited and its Nine Subsidiaries.
- The above results are also available on the website of BSE Limited www.bseindia.com and on the Company's website www.chddevelopers.com
- As the Business activity of the Company & its Subsidiaries primarily fall within a single reportable business segment hence no segmentwise details is given

For and on behalf of Board of Directors of
CHD Developers Ltd.



Rajinder Kumar Mittal
Chairman

Place: New Delhi

Date: 11.11.2016



Statement of Assets And Liabilities (Consolidated)

(Rs.in lacs)

Sl No.	Particulars	As at	
		30.09.2016 (Un-Audited)	31.03.2016 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	a) Share Capital	2,271.85	2,271.85
	b) Reserves and Surplus	10,434.79	10,032.59
	c) Money received against share warrants	-	-
	Sub-total -Shareholders' Fund	12,706.63	12,304.43
2	Share Application money pending allotment	-	-
3	Minority Interest	-	-
4	Non-Current Liabilities		
	a) Long-Term Borrowings	10,019.52	4,187.54
	b) Deferred Tax Liabilities	5.45	26.24
	c) Other Long Term Liabilities	3,339.57	3,367.40
	d) Long-Term Provisions	105.05	108.63
	Sub-total-Non-Current Liabilities	13,469.59	7,689.82
5	Current Liabilities		
	a) Short-Term Borrowings	7,045.56	9,030.41
	b) Trade Payables	4,389.49	2,856.43
	c) Other Current Liabilities	24,536.41	26,637.59
	d) Short-Term Provisions	821.38	641.55
	Sub-total-Current Liabilities	36,792.84	39,165.98
	TOTAL-EQUITY AND LIABILITIES	62,969.06	59,160.23
B	Assets		
1	Non-Current Assets		
	a) Fixed Assets		
	i) Tangible Assets	6,486.33	6,560.23
	ii) Intangible Assets	130.22	168.21
	iii) Capital Work in Progress	401.90	401.90
	iv) Intangible assets under development	-	-
	b) Goodwill on consolidation	3,583.18	3,583.18
	c) Deffered Tax Assets	70.41	47.93
	d) Non-Current Investments	4,080.24	4,080.24
	e) Long-Term Loans and Advances	87.32	83.56
	Sub-total-Non-Current Assets	14,839.60	14,925.25
2	Current Assets		
	a) Current Investments	-	-
	b) Inventories	31,831.10	29,158.35
	c) Trade Receivables	487.72	562.56
	d) Cash and Bank Balances	2,709.64	2,553.05
	e) Short-term Loans and Advances	12,828.55	11,759.71
	f) Other Current Assets	272.45	201.31
	Sub-total-Current Assets	48,129.47	44,234.98
	Assets	62,969.06	59,160.23


