

AUDITED FINANCIAL RESULTS FOR THE QUARTER/ YEAR ENDED 31ST MARCH, 2015

PART-I		(Rs. in Lacs)				
S.No.	Particulars	Quarter Ended			Year Ended	
		Standalone			Standalone	
		Audited	Un-Audited	Audited	Audited	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
1	Income from Operations					
	Net Sales/ Income from Operations	8,694.32	3,659.52	7,821.93	22,472.95	30,390.45
	Other operating Income	123.67	232.57	220.78	847.73	690.52
	Total	8,817.99	3,892.10	8,042.71	23,320.68	31,080.97
2	Expenses					
	a) (Increase)/ decrease in stock in trade and work in Progress	-	-	-	-	-
	b) Consumption of raw material	6,490.22	2,007.15	6,126.92	15,577.65	22,571.72
	c) Purchase of traded goods	-	-	-	-	-
	d) Employees cost	339.10	454.10	425.32	1,547.70	1,587.56
	e) Depreciation & Amortisation	51.18	71.77	39.97	267.57	139.45
	f) Other expenses (any item exceeding 10% of total expenses to be shown separately)	1,132.92	784.44	810.97	3,174.60	3,164.70
	Total	8,013.41	3,317.47	7,403.18	20,567.52	27,463.43
3	Profit from Operations before Other Income, interest and Exceptional Items (1-2)	804.58	574.63	639.53	2,753.16	3,617.54
4	Other Income	0.00	-	45.74	1.79	83.24
5	Profit from ordinary activities before Interest and Exceptional items (3+4)	804.58	574.63	685.26	2,754.95	3,700.78
6	Interest & Financial Charges	282.71	346.23	496.25	1,547.83	1,993.32
7	Profit from ordinary activities after Interest but before Exceptional items (5-6)	521.87	228.40	189.01	1,207.12	1,707.47
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	521.87	228.40	189.01	1,207.12	1,707.47
10	Tax Expenses	182.90	74.10	72.69	418.54	561.48
11	Net Profit / Loss from Ordinary Activities after tax(9-10)	338.97	154.29	116.32	788.58	1,145.99
12	Extraordinary item (net of tax expense)	-	-	-	-	-
13	Net Profit / Loss for the period (11-12)	338.97	154.29	116.32	788.58	1,145.99
14	Share of profit/loss of associates	-	-	-	-	-
15	Paid up Equity Share Capital	2,271.85	2,271.85	2,271.85	2,271.85	2,271.85
16	Reserves (Excluding Revaluation Reserves)	-	-	-	8,526.94	7,785.90
17	Earning Per Shares(Face value of Rs. 2/- each)					
	Basic (not annualised) (in Rs.)	0.30	0.14	0.10	0.69	1.01
	Diluted (not annualised) (in Rs.)	0.30	0.14	0.10	0.69	1.01

PART-II Selected Information for the Quarter/Year ended on 31st March, 2015

A	Particulars of Shareholding					
1	Public Shareholding					
	- Number of Shares	33,715,971	33,711,471	33,711,471	33,715,971	33,711,471
	- Percentage of Shareholding	29.68	29.68	29.68	29.68	29.68
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	- Percentage of Shares (as a % of the total shareholding of Promoter and promoter group)	12.52	12.52	12.52	12.52	12.52
	- Percentage of Shares (as a % of the total share capital of the company)	8.80	8.80	8.80	8.80	8.80
	b) Non-encumbered					
	- Number of Shares	69,876,315	69,880,815	69,880,815	69,876,315	69,880,815
	- Percentage of Shares (as a % of the total shareholding of Promoter and promoter group)	87.48	87.48	87.48	87.48	87.48
	- Percentage of Shares (as a % of the total share capital of the company)	61.52	61.52	61.52	61.52	61.52

Notes :

- 1 The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 29.05.2015
- 2 Investor Complaint status during Quarter/year : No complaint was received/pending during the Quarter.
- 3 Results have been audited by the Auditors of the Company.
- 4 The figures of quarter ending on 31.03.2015 are the balancing figures between audited figures in respect of the year ending on 31.03.2015 and the published year to date figures upto the third quarter ending on 31.12.2014
- 5 During the current quarter, the Company has made divestment in its four subsidiaries ie. Divine Townships Private Limited, Horizon Realtech Private Limited, CHD Energy Private Limited and CHD Retirement Townships Pvt. Ltd. and there is no significant impact on financial statements of the Company due to this divestment

For and on behalf of Board of Directors

sd/-

Place: New Delhi

Rajinder Kumar Mittal

Date: 29.05.2015

Chairman

Statement of Assets And Liabilities (Standalone)			
(Rs.in lacs)			
Sl No.	Particulars	As at 31.03.2015 (Audited)	As at 31.03.2014 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	a) Share Capital	2,271.85	2,271.85
	b) Reserves and Surplus	8,526.94	7,785.90
	c) Money received against share warrants	-	-
	Sub-total -Shareholders' Fund	10,798.78	10,057.74
2	Share Application money pending allotment	-	-
3	Non-Current Liabilities		
	a) Long-Term Borrowings	8,216.20	11,373.55
	b) Deferred Tax Liabilities (net)	85.13	136.01
	c) Long-Term Provisions	100.65	85.04
	Sub-total-Non-Current Liabilities	8,401.98	11,594.60
4	Current Liabilities		
	a) Short-Term Borrowings	6,325.14	8,579.42
	b) Trade Payables	3,087.79	2,932.61
	c) Other Current Liabilities	24,589.77	16,544.85
	d) Short-Term Provisions	444.89	496.81
	Sub-total-Current Liabilities	34,447.59	28,553.69
	TOTAL-EQUITY AND LIABILITIES	53,648.35	50,206.04
B	Assets		
1	Non-Current Assets		
	a) Fixed Assets		
	i) Tangible Assets	1,723.76	2,088.79
	ii) Intangible Assets	245.82	323.93
	iii) Intangible Assets under development	-	-
	b) Non-Current Investments	5,364.34	5,384.84
	c) Long-Term Loans and Advances	80.22	67.68
	d) Other Non-Current Assets		
	Sub-total-Non-Current Assets	7,414.14	7,865.24
2	Current Assets		
	a) Current Investments	-	-
	b) Inventories	26,853.02	21,902.58
	c) Trade Receivables	311.58	305.68
	d) Cash and Bank Balances	2,831.08	4,359.56
	e) Short-term Loans and Advances	16,220.59	15,750.24
	f) Other Current Assets	17.93	22.74
	Sub-total-Current Assets	46,234.21	42,340.80
	TOTAL-ASSETS	53,648.35	50,206.04