

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2007**

Rupees ( In lakhs)

S.No.	Particulars	Quarter ended		Year ended
		30.06.2007 Un-Audited	30.06.2006 Un-Audited	31.03.2007 Audited
1	Net Sales/ Income from Operations	1,861.12	296.91	4100.91
2	Other Income	29.12	1.72	61.02
3	Total Expenditure			
	a) (Increase)/decrease in stock in trade	(0.31)	0.13	0.02
	b) Consumption of raw material	1,274.92	207.81	2,774.81
	c) Staff Cost	31.56	11.63	67.83
	d) Other expenditure	46.35	26.41	142.48
4	Interest & Financial Charges	12.78	13.88	37.27
5	Depreciation & Misc. Expenditure w/off	9.63	3.68	22.36
6	Profit/Loss before tax (1+2-3-4-5)	515.31	35.09	1,117.16
7	a) Provision for Taxation	160.41	3.94	197.66
	b) Deferred Tax	6.79	(0.36)	0.49
	c) Provision for Fringe Benefit Tax	1.02	0.27	3.14
8	Net Profit/Loss	347.09	31.24	915.87
9	Paid up Equity Share Capital	1461.47	678.80	830.80
10	Reserves(Excluding Revaluation Reserves)	-	-	1,803.47
11	Earning Per Share (Rs.)	0.48	0.09	2.20
		Not Annualised	Not Annualised	Annualised
12	Aggregate of Non Promoter Shareholding			
	- Number of Shares	21438050	13357050	21438050
	- Percentage of Shareholding	29.34%	39.35%	51.61%
<b>Seg-ment wise Revenue results and Capital Employed</b>				
1	<b>Segment Revenue</b>			
	(a) Hospitality Division	36.13	32.72	120.25
	(b) Construction Division	1824.99	264.19	3980.66
	(c) others	29.12	1.72	61.02
	<b>Sub-Total</b>	1890.24	298.63	4161.93
	Less: Inter Segment Revenue	-	-	-
	<b>Net Segment Revenue</b>	1890.24	298.63	4161.93
2	<b>Segment Results Profit (+)/ Loss (-)</b>			

	(a) Hospitality Division	3.64	1.49	12.71
	(b) Construction Division	528.17	47.90	1152.51
	<b>Total</b>	531.81	49.39	1165.22
	Less: a) Interest	12.78	13.88	37.27
	b) Net unallocable Expenditure	3.72	0.42	10.79
	<b>Total Profit Before tax</b>	515.31	35.09	1117.16
3	<b>Capital Employed( Segment)</b>			
	(a) Hospitality Division	1,040.01	105.32	1,049.76
	(b) Construction Division	7,008.75	1537.58	5,058.31
	<b>Total</b>	8,048.76	1642.90	6,108.07

**Notes :**

- 1 The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 17.07.2007
- 2 Previous year figures have been regrouped/ rearranged wherever considered necessary.
- 3 Status of Investor Complaints during the Quarter : No complaint was received/Pending during the Quarter
- 4 The Hon`ble High Court of Delhi has approved the Scheme of merger of M/s Capital Homes Ltd with the Company through its order dated 25th May, 2007
- 5 The Board of Dircetors of the Company have allotted 31533600 equity shares to the Members of Capital Homes Ltd on 30th June, 2007

**Place : New Delhi**

**Date : 17.07.2007**

**By Order of the Board of Directors**

**R. K. Mittal**  
**Managing Director**