

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/SIX MONTHS ENDED 30TH SEPTEMBER 2011

(Rs. in Lacs)

S.No.	Particulars	Quarter Ended		Year to Date		Year Ended
		consolidated		consolidated		consolidated
		(Un-Audited)		(Un-Audited)		(Audited)
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1	Net Sales/ Income from Operations	3861.13	1497.06	6834.82	2626.59	13383.19
	Total	3861.13	1497.06	6834.82	2626.59	13383.19
2	Expenditure					
	a) (Increase)/ decrease in stock in trade and work in Progress	0.00	0.00	0.00	0.00	4.03
	b) Consumption of raw material	2867.72	993.80	5045.25	1750.69	9888.86
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d) Employees cost	211.44	103.23	407.08	176.97	554.83
	e) Depreciation	16.27	10.61	32.15	21.04	49.70
	f) Selling Expenses	128.37	66.96	277.33	102.37	1293.91
	g) Other expenditure	206.76	109.43	339.59	179.80	538.14
	Total	3430.56	1284.03	6101.40	2230.87	12329.47
3	Profit from Operations before Other Income, interest and Exceptional Items (1-2)	430.57	213.03	733.42	395.72	1053.72
4	Other Income	171.59	63.36	249.25	85.39	382.21
5	Profit before Interest and Exceptional Items (3+4)	602.16	276.39	982.67	481.11	1435.93
6	Interest & Financial Charges	83.26	121.17	200.36	218.99	490.13
7	Profit after Interest but before Exceptional items (5-6)	518.90	155.22	782.31	262.12	945.80
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	518.90	155.22	782.31	262.12	945.80
10	Tax Expenses	198.10	59.09	291.26	89.05	324.19
11	Net Profit / Loss from Ordinary Activities after tax(9-10)	320.80	96.13	491.05	173.07	621.61
12	Extraordinary item (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period (11-12)	320.80	96.13	491.05	173.07	621.61
14	Paid up Equity Share Capital	2265.91	2258.39	2265.91	2258.39	2265.91
15	Reserves (Excluding Revaluation Reserves)					5184.21
16	Earning Per Shares(Face value of Rs. 2/- each)					
	Basic (not annualised) (in Rs.)	0.28	0.09	0.43	0.15	0.55
	Diluted (not annualised) (in Rs.)	0.28	0.09	0.43	0.15	0.55
17	Public Shareholding					
	- Number of Shares	49,116,504	49,023,964	49,116,504	49,023,964	49,116,504
	- Percentage of Shareholding	43.35	43.41	43.35	43.41	43.35%
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	10,000,000	8,000,000	10,000,000	8,000,000	8,000,000
	- Percentage of Shares (as a % of the total shareholding of Promoter and promoter group)	15.58	12.52	15.58	12.52	12.47
	- Percentage of Shares (as a % of the total share capital of the company)	8.83	7.08	8.83	7.08	7.08
	b) Non-encumbered					
	- Number of Shares	54,178,748	55,895,700	54,178,748	55,895,700	56,178,748
	- Percentage of Shares (as a % of the total shareholding of Promoter and promoter group)	84.42	87.48	84.42	87.48	87.53
	- Percentage of Shares (as a % of the total share capital of the company)	47.82	49.50	47.82	49.50	49.59

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14.11.2011
- The aforesaid Un-audited Financial Results (Consolidated) comprises of CHD Developers Limited and its Eight Subsidiaries.
- Investor Complaint status during Quarter : No complaint was received/pending during the Quarter.
- Previous year figures have been regrouped / rearranged wherever considered necessary.
- These results have undergone limited review by the Auditors of the Company

For and on behalf of board

R. K. Mittal
Chairman

Place: New Delhi
Date: 14.11.2011



(Rs. in Lacs)

STATEMENT OF ASSETS AND LIABILITIES (CONSOLIDATED)				
S.No.	Particulars	Half Year Ended		Year Ended
		30.09.2011	30.09.2010	31.03.2011
		Unaudited	Unaudited	Audited
1	SHAREHOLDERS' FUNDS:			
	(a) Capital	2,271.85	2,261.20	2,266.91
	(b) Reserves and Surplus	6,101.83	5,198.43	5,532.92
2	LOAN FUNDS	6,614.58	7,907.08	7,194.60
3	DEFERRED TAX LIABILITY / (ASSETS)	45.48	38.85	41.43
	TOTAL (1+2+3)	15,033.74	15,405.56	15,035.86
4	FIXED ASSETS	1,581.45	1,333.61	1,501.68
5	INVESTMENTS	490.05	356.61	332.01
	CURRENT ASSETS, LOANS AND ADVANCES			
	(a) Inventories	8,633.89	12,743.98	8,150.34
	(b) Sundry Debtors	1,936.59	1,656.01	2,181.24
	(c) Cash and Bank balances	1,147.40	1,902.17	1,523.61
	(d) Other current assets	-	-	-
	(e) Loans and Advances	6,091.27	1,441.78	5,029.06
	Less: Current Liabilities and Provisions			
	(a) Liabilities	4,538.26	3,910.51	3,211.36
	(b) Provisions	309.49	120.33	472.13
6	NET CURRENT ASSETS	12,961.40	13,713.09	13,200.76
7	MISCELLANEOUS			
	EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)			
		0.84	2.24	1.41
	TOTAL (4+5+6+7+8)	15,033.74	15,405.56	15,035.86

For and on behalf of board



R. K. Mittal
Chairman

Place: New Delhi
Date: 14.11.2011

