

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER 2009

(Rs. in Lacs)

S.No.	Particulars	Quarter Ended		Year to Date		Year Ended
		consolidated		consolidated		consolidated
		(Un-Audited)		(Un-Audited)		(Audited)
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
1	Net Sales/ Income from Operations	886.43	699.38	2879.43	3264.08	3965.62
	Total	886.43	699.38	2879.43	3264.08	3965.62
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in Progress	0.00	0.00		0.00	0.00
	b) Consumption of raw material	577.47	563.17	1882.20	2349.59	2694.15
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d) Employees cost	64.60	62.79	169.31	183.26	263.25
	e) Depreciation	14.01	15.47	38.64	45.87	46.21
	f) Selling Expenses	63.66	0.00	163.64	0.00	433.35
	g) Other expenditure	69.54	290.61	228.65	509.15	257.32
	Total	789.28	932.07	2482.44	3087.87	3694.28
3	Profit from Operations before Other Income, interest and Exceptional Items (1-2)	97.15	-232.69	396.99	176.21	271.34
	Other Income	35.83	33.64	79.72	79.20	131.33
5	Profit before Interest and Exceptional items (3+4)	132.98	-199.05	476.71	255.41	402.67
6	Interest & Financial Charges	84.90	59.56	350.68	227.71	365.45
7	Profit after Interest but before Exceptional items (5-6)	48.08	-258.61	126.03	27.70	37.22
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	48.08	-258.61	126.03	27.70	37.22
10	Tax Expenses	13.61	-62.65	39.11	19.03	32.00
11	Net Profit / Loss from Ordinary Activities after tax(9-10)	34.47	-195.96	86.92	8.67	5.22
12	Extraordinary item (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period (11-12)	34.47	-195.96	86.92	8.67	5.22
14	Paid up Equity Share Capital	2129.82	1936.98	2129.82	1936.98	1939.27
15	Reserves (Excluding Revaluation Reserves)	-	-	-	-	4118.28
16	Earning Per Shares(Face value of Rs. 2/- each)					
	Basic (not annualised) (in Rs.)	0.03	(0.20)	0.08	0.02	0.01
	Diluted (not annualised) (in Rs.)	0.03	(0.20)	0.08	0.02	0.01
17	Public Shareholding					
	- Number of Shares	42,595,280	32,953,050	42,595,280	32,953,050	33,067,897
	- Percentage of Shareholding	40.00%	34.03%	40.00%	34.03%	34.10%
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
	- Percentage of Shares (as a % of the total shareholding of Promoter and promoter group)	12.52%	12.52%	12.52%	12.52%	12.52%
	- Percentage of Shares (as a % of the total share capital of the company)	7.51%	8.26%	7.51%	8.26%	8.25%
	b) Non-encumbered					
	- Number of Shares	55,895,700	55,895,700	55,895,700	55,895,700	55,895,700
	- Percentage of Shares (as a % of the total shareholding of Promoter and promoter group)	87.48	87.48	87.48	87.48	87.48
	- Percentage of Shares (as a % of the total share capital of the company)	52.49	57.72	52.49	57.72	57.65

Notes :

- Investor Complaint status during Quarter : No complaint was received/pending during the Quarter.
- Company is operating in 2 segments but is not giving segment wise result because there is no reportable segment which has revenue/assets of more than the required limit as per AS-17 on segment reporting.
- Previous year figures have been regrouped / rearranged wherever considered necessary.
- These results have been Subject to "Limited Review" by the Auditors of the Company.

For and on behalf of board


R. K. Mittal
Chairman Cum Managing Director

Place: New Delhi
Date: 30.01.2010