

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER, 2010

(Rs. in Lacs)

S.No.	Particulars	Quarter Ended		Year to Date		Year Ended
		consolidated		consolidated		consolidated
		(Un-Audited)		(Un-Audited)		(Audited)
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
1	Net Sales/ Income from Operations	2145.23	886.43	4771.82	2879.43	4000.30
	<b>Total</b>	<b>2145.23</b>	<b>886.43</b>	<b>4771.82</b>	<b>2879.43</b>	<b>4000.30</b>
2	<b>Expenditure</b>					
	a) (Increase)/decrease in stock in trade and work in Progress	0.00	0.00	0.00	0.00	-0.25
	b) Consumption of raw material	1426.93	577.47	3177.62	1882.20	2673.76
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	d) Employees cost	137.70	64.60	314.67	169.31	251.66
	e) Depreciation	12.48	14.01	33.52	38.64	39.64
	f) Selling Expenses	77.24	63.66	179.61	163.64	291.90
	g) Other expenditure	128.63	69.54	308.43	228.65	315.50
	<b>Total</b>	<b>1782.98</b>	<b>789.28</b>	<b>4013.85</b>	<b>2482.44</b>	<b>3572.21</b>
3	<b>Profit from Operations before Other Income, interest and Exceptional Items (1-2)</b>	<b>362.25</b>	<b>97.15</b>	<b>757.97</b>	<b>396.99</b>	<b>428.09</b>
4	Other Income	61.06	35.83	146.45	79.72	132.23
5	<b>Profit before Interest and Exceptional items (3+4)</b>	<b>423.31</b>	<b>132.98</b>	<b>904.42</b>	<b>476.71</b>	<b>560.32</b>
6	Interest & Financial Charges	253.15	84.90	472.14	350.68	413.55
7	<b>Profit after Interest but before Exceptional items (5-6)</b>	<b>170.16</b>	<b>48.08</b>	<b>432.28</b>	<b>126.03</b>	<b>146.77</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)</b>	<b>170.16</b>	<b>48.08</b>	<b>432.28</b>	<b>126.03</b>	<b>146.77</b>
10	Tax Expenses	57.35	13.61	146.40	39.11	51.24
11	<b>Net Profit/ Loss from Ordinary Activites after tax(9-10)</b>	<b>112.80</b>	<b>34.47</b>	<b>285.87</b>	<b>86.92</b>	<b>95.53</b>
12	Extraordinary item (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit/ Loss for the period (11-12)</b>	<b>112.80</b>	<b>34.47</b>	<b>285.87</b>	<b>86.92</b>	<b>95.53</b>
14	Paid up Equity Share Capital	2265.91	2129.82	2265.91	2129.82	2258.39
15	Reserves (Excluding Revaluation Reserves)	-	-	-	-	5076.91
16	Earning Per Shares(Face value of Rs. 2/- each)					
	Basic (not annualised) (in Rs.)	0.10	0.03	0.25	0.08	0.08
	Diluted (not annualised) (in Rs.)	0.10	0.03	0.25	0.08	0.09
17	Public Shareholding					
	- Number of Shares	49,116,504	42,595,280	49,116,504	42,595,280	49,023,964
	- Percentage of Shareholding	43.35	40.00%	43.35	40.00%	43.41%
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	8,000,000	8,000,000	8,000,000	8,000,000	10,000,000
	- Percentage of Shares (as a % of the total shreholding of Promoter and promoter group)	12.47	12.52%	12.47	12.52%	15.65
	- Percentage of Shares (as a % of the total share capital of the company)	7.06	7.51%	7.06	7.51%	8.86
	b) Non-encumbered					
	- Number of Shares	56,178,748	55,895,700	56,178,748	55,895,700	53,895,700
	- Percentage of Shares (as a % of the total shreholding of Promoter and promoter group)	87.53	87.48	87.53	87.48	84.35
	- Percentage of Shares (as a % of the total share capital of the company)	49.59	52.49	49.59	52.49	47.73

Notes :

- Investor Complaint status during Quarter : No complaint was received/pending during the Quarter.
- Company is operating in 2 segments but is not giving segment wise result because there is no reportable segment which has revenue/assets of more that required limit as per AS-17 on segment reporting.
- The Company had allotted 375588 equity shares to the employees of the Company, pursuant to scheme of ESOP 2007, on 7th October, 2010.
- Previous year figures have been regrouped / rearranged wherever considered necessary.
- Results have been reviewed by the Auditors of the Company.
- The results have been adopted in the Meeting of Board of Directors held on 10th February, 2011

For and on behalf of board

sd/-

R. K. Mittal

Chairman

Place: New Delhi

Date : 10.02.2011